

## 2022-2023 District Enrollment and Planning Workbook

**Directions -- Please read before completing the form.**

1. Select your county and district name from the drop-down list. The spreadsheet will automatically fill in your projected universe of eligible children based on 2021-22 1st Grade ASSA data and the district's targeted or universal preschool program status.
2. Fill in the remaining current and projected enrollment information below. Under "2021-22" Actual Enrollment," enter your **actual enrollment on October 15, 2021**. Under 2022-23 Projected Enrollment," enter the total number of three- and four-year-olds the district plans to serve full-day. The totals and percentages below each table will calculate automatically.
3. Each row represents a mutually exclusive category. Do not count any child on more than one line, or an overcount will result.
4. Only special education students who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)."

<b>County and District</b>
Sussex County, Montague Twp, 3300

2021-22 Early Childhood Universe	
Total Projected Universe of At-Risk Eligible Preschoolers	56
Projected Universe of At-Risk Eligible Three-Year-Olds	28
Projected Universe of At-Risk Eligible Four-Year-Olds	28

2021-22 ACTUAL ENROLLMENT (10/15/2020)		
	Full-Day Three-Year-Olds	Full-Day Four-Year-Olds
<b>In-District Programs</b>		
At-risk eligible general education children in general education classrooms	10	28
Classified special education children in general education classrooms (full-time only)	2	4
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
<b>Charter Schools</b>		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
<b>Contracted Head Start Programs</b>		
General education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
General education children from other LEA's paying tuition		
<b>Other Contracted Private Provider Programs</b>		
General education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
<b>Total Current At-Risk Eligible General Education Enrollment</b>	<b>10</b>	<b>28</b>
<b>Total Current General Education Enrollment</b>	<b>10</b>	<b>28</b>
<b>Total Current Enrollment</b>	<b>12</b>	<b>32</b>

2022-23 PROJECTED ENROLLMENT		
	Full-Day Three-Year-Olds	Full-Day Four-Year-Olds
<b>In-District Programs</b>		
At-risk eligible general education children in general education classrooms	28	28
Classified special education children in regular education classrooms (full-time only)	2	2
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
<b>Charter Schools</b>		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
<b>Contracted Head Start Programs</b>		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
General education children from other LEA's paying tuition		
<b>Other Contracted Private Provider Programs</b>		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
<b>Total Projected Enrollment</b>	<b>30</b>	<b>30</b>
<b>Total At-Risk Eligible Projected Enrollment</b>	<b>28</b>	<b>28</b>
<b>Universe of At-Risk Eligible Children</b>	<b>28</b>	<b>28</b>
<b>Percent of Universe Projected to be Served, By Age</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Percent of Total Universe Projected to be Served</b>	<b>100.0%</b>	

All Current Preschool Children	44
Current District Preschool Children	44
Current Charter School Children	-
Current Enhanced Head Start Children	-
Current Other Private Providers	-
% Current Children in Private Provider Settings	0.0%
Total Current Regular Education Students	38
Total Current Inclusion Students	6
Total Current Self-Contained Students	-
% Current Special Needs Children Included	100.0%
Current Classrooms (General Education plus Inclusion)	#REF!

All Projected Preschool Children	60
Projected District Preschool Children	60
Projected Charter School Children	-
Projected Enhanced Head Start Children	-
Projected Other Private Providers	-
% Projected Children in Private Provider Settings	0.0%
Total Projected Regular Education Students	56
Total Projected Inclusion Students	4
Total Projected Self-Contained Students	-
% Projected Special Needs Children Included	100.0%
Projected Classrooms (General Education plus Inclusion)	#REF!

Projected Universe	56
Projected Percent of Universe Served	100.0%