





**Montague School District  
COMPREHENSIVE MAINTENANCE PLAN  
2021-22**

School Code: 3300 County Code: 37

School Name	2020-21 ACTUAL	2021-22 BUDGETED	2022 - 23 PROJECTED
Montague	<p><u>ELECTRICAL</u></p> <ul style="list-style-type: none"> <li>- Inspect rooms – check switches and receptacles for damages and covers (monthly)</li> <li>- Inspect rooms for cord-connected appliances.</li> <li>- Repair of lighting ballasts</li> <li>- Install as needed strip outlets for computer usage.</li> </ul> <p><u>GROUND</u>S</p> <ul style="list-style-type: none"> <li>- Mowing and landscaping around school</li> <li>- Maintenance of bushes/trimming</li> <li>- Repair sidewalks</li> <li>- Snow removal</li> <li>- Maintenance of parking lot</li> </ul> <p><u>HEATING/VENTILATION/AC</u></p> <ul style="list-style-type: none"> <li>- Service to clean boilers, test valves</li> <li>- Inspect expansion tanks/air Bleeder</li> <li>- Change filters in unit ventilators</li> </ul> <p><u>STRUCTURAL</u></p> <ul style="list-style-type: none"> <li>- Refinish floors</li> <li>- Inspect fire extinguishers</li> <li>- Replace ceiling tiles</li> </ul> <p><b>ACTUAL - \$92,946</b></p>	<p><u>ELECTRICAL</u></p> <ul style="list-style-type: none"> <li>- Inspect rooms – check switches and receptacles for damages and covers (monthly)</li> <li>- Inspect rooms for cord-connected appliances.</li> <li>- Repair of lighting ballasts</li> <li>- Install as needed strip outlets for computer usage.</li> </ul> <p><u>GROUND</u>S</p> <ul style="list-style-type: none"> <li>- Mowing and landscaping around school</li> <li>- Maintenance of bushes/trimming</li> <li>- Repair sidewalks</li> <li>- Snow removal</li> <li>- Maintenance of parking lot</li> </ul> <p><u>HEATING/VENTILATION/AC</u></p> <ul style="list-style-type: none"> <li>- Service to clean boilers, test valves</li> <li>- Inspect expansion tanks/air Bleeder</li> <li>- Change filters in unit ventilators</li> </ul> <p><u>STRUCTURAL</u></p> <ul style="list-style-type: none"> <li>- Refinish floors</li> <li>- Inspect fire extinguishers</li> <li>- Replace ceiling tiles</li> </ul> <p><b>BUDGETED - \$82,400</b></p>	<p><u>ELECTRICAL</u></p> <ul style="list-style-type: none"> <li>- Inspect rooms – check switches and receptacles for damages and covers (monthly)</li> <li>- Inspect rooms for cord-connected appliances.</li> <li>- Repair of lighting ballasts</li> <li>- Install as needed strip outlets for computer usage.</li> </ul> <p><u>GROUND</u>S</p> <ul style="list-style-type: none"> <li>- Mowing and landscaping around school</li> <li>- Maintenance of bushes/trimming</li> <li>- Repair sidewalks</li> <li>- Snow removal</li> <li>- Maintenance of parking lot</li> </ul> <p><u>HEATING/VENTILATION/AC</u></p> <ul style="list-style-type: none"> <li>- Service to clean boilers, test valves</li> <li>- Inspect expansion tanks/air Bleeder</li> <li>- Change filters in unit ventilators</li> </ul> <p><u>STRUCTURAL</u></p> <ul style="list-style-type: none"> <li>- Refinish floors</li> <li>- Inspect fire extinguishers</li> <li>- Replace ceiling tiles</li> </ul> <p><b>PROJECTED - \$120,000</b></p>