

Annual Maintenance **Budget Amount Worksheet** Per N.J.A.C. 6A:26A

County	Sussex	Current Area Cost Allowance per SF	\$ 143.00
District Name	Montague	District contact name Ca	rolyn B. Joseph
District Number	3300	District contact phone 97	3-293-7400
Filing Date	10/30/2021	District contact e-mail cic	oseph@montagueschool.org

rning Date		10/30/2021	1	District contac	e c-man	cjoseph(aamoni	aguesenoor.org
A		Γ ⁻ B	С	D	E	F	G
			Gross	Building	Prior Years Actual & Current Year	Min. Annual Target	Anticipated
School Facility Name		School Number	Building Area (GSF)	Replacement Value		Expenditure for FY	
					Detailed Sheet)	21-22	21-22
Montague Township School		001	36,600	\$ 5,233,800	\$ 1,305,309	\$ 10,468	\$ 82,400
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District Total				\$ -	\$ - 6 1205200	\$ -	
District Total Min. Required amount for FY	21-22		36,600	\$ 5,233,800	\$ 1,305,309	\$ 10,468	
	1					\$ 10,468	d 00.400
Anticipated Budget amount for FY	21-22						\$ 82,400

Prepared by:

Max. Maintenance Reserve Amount (4% of column D) Current District Maintenance Reserve Amount

Date 11/1/2021

209,352

98,629

District School Business Administrator

Print Carolyn B. Joseph

Montague School District COMPREHENSIVE MAINTENANCE PLAN 2021-22

School Code: 3300 County Code: 37

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ocnool Name	ACTUAL	BUDGETED	PROJECTED
Montague	ELECTRICAL	ELECTRICAL	ELECTRICAL
(inspect rooms – check switches 	 Inspect rooms – check switches 	 Inspect rooms – check switches
	and receptacles for damages	and receptacles for damages	and receptacles for damages
	and covers (monthly)	and covers (monthly)	and covers (monthly)
	 Inspect rooms for cord- 	 Inspect rooms for cord- 	 Inspect rooms for cord-
	connected appliances.	connected appliances.	connected appliances.
	 Repair of lighting ballasts 	 Repair of lighting ballasts 	 Repair of lighting ballasts
	 Install as needed strip outlets 	 Install as needed strip outlets 	- Install as needed strip outlets
	for computer usage.	for computer usage.	for computer usage.
	GROUNDS	GROUNDS	GROUNDS
	 Mowing and landscaping around 	- Mowing and landscaping	 Mowing and landscaping
	school	around school	around school
	- Maintenance of	- Maintenance of	- Maintenance of
	bushes/trimming	bushes/trimming	bushes/trimming
	- Repair sidewalks	- Repair sidewalks	- Repair sidewalks
	- Snow removal	- Snow removal	- Snow removal
	- Maintenance of parking lot	- Maintenance of parking lot	- Maintenance of parking lot
	HEATING/VENTILATION/AC	HEATING/VENTILATION/AC	HEATING/VENTILATION/AC
	 Service to clean boilers, test 	 Service to clean boilers, test 	- Service to clean boilers, test
	valves	valves	valves
	- Inspect expansion tanks/air	 Inspect expansion tanks/air 	- Inspect expansion tanks/air
	Bleeder	Bleeder	Bleeder
	 Change filters in unit ventilators 	- Change filters in unit	- Change filters in unit
		ventilators	ventilators
	STRUCTURAL		
	- Refinish floors	STRUCTURAL	STRUCTURAL
	 Inspect fire extinguishers 	- Refinish floors	- Refinish floors
	- Replace ceiling tiles	 Inspect fire extinguishers 	 inspect fire extinguishers
		- Replace ceiling tiles	 Replace ceiling tiles
	ACTUAL - \$92,946	BUDGETED - \$82,400	PROJECTED - \$120,000